

MEMORANDUM FOR: Executive Officer, OL

SUBJECT : Objectives for Fiscal Years 1975 and 1976

REFERENCE : Memo fr AEO/OL, dtd 21 Nov 73, subj:
Action Plan Reporting (OL 3 6405)

1. Per your verbal instructions and request contained in paragraph 3 referent, this memorandum addresses itself to a critique of the current system of "objective" reporting and possible additions and changes to those objectives presently established. We are also offering suggested management goals for Fiscal Year (FY) 1976 for the Supply Division (SD) as well as the entire Office of Logistics (OL).

2. In critiquing the present system on Action Plan reporting, we are pleased to note that the standardization of such reporting contained in referenced memorandum contributed measurably to an effective analysis of Division objective milestones. There are still further steps that might be taken in purifying this guidance, such as defining the terms of reference relating to manpower and other resources costs. On balance, however, we feel the current reporting system is effective.

3. As you are aware, we had established two SD objectives for FY 1974 and FY 1975 which did not result directly from the overall OL objectives. They are:

- a. Establish an automated vehicle records program.
- b. Purification of stock requirements.

Both are being revised, and milestones re-established. We expect to have this refinement completed not later than 1 February 1974.

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4. Objectives for the OL which might be studied as possible targets for implementation in FY 1975 and for FY 1976 are listed below.

a. Consolidation of Supply Management functions currently being performed in OC/MSB with those of the Commodity Teams in the SD.

b. Possible merger of Procurement Division and SD.

5. The following SD objectives are being unilaterally evaluated and will be the subject of a subsequent memorandum.

a. SD operating manual

b. Elimination of PIU Account 6805

c. Base Improvement Plan

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d. Direct shipment overseas by suppliers

e. Remake the SD film, "It Doesn't Just Happen."



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✓ Chief, Supply Division, OL

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